#### CENTERVILLE TOWNSHIP 5001 S. FRENCH RD. CEDAR, MICHIGAN 49621

SUPERVISOR JAMES SCHWANTES PHONE: 920-5204

Email: centervillesupervisor@gmail.com

TRUSTEE

DANIEL HUBBELL PHONE: 228-6390

Email: dan@hubbellfarm.com

CLERK TREE
ELIZABETH CHILES KAT
PHONE: 620-2130 PHO

Email: clerk.centerville@gmail.com

TRUSTEE

RONALD SCHAUB PHONE: 256-7127

Email: schaubron@yahoo.com

TREASURER KATRINA PLEVA

PHONE: 228-5649 FAX: 228-6818 Email: dalekatrina@centurytel.net

ZONING ADMIN: TIM CYPHER

CELL: 360-2557 FAX 256-7774 Email: tim@allpermits.com

#### **AGENDA**

Wednesday February 2, 2022 7:00PM
Monthly Township Board Meeting
Centerville Township Hall
Public may participate via Zoom

- 1. Call to Order/Pledge of Allegiance
- 2. Review Agenda/Additions/Public Comment/Approve Agenda
- 3. Special Item: Public Input on Proposed FY 2022-23 Budget
- 4. Previous Meeting Minutes
  - 1. January 12, 2021 CARSAD Public Hearing
  - 2. January 12, 2021 Regular Meeting
- 5. Township Financial Update
  - 1. Treasurer's Report
  - 2. Reconciliation
- 6. Invoices Review and authorize payment
- 7. Clerk Report
- 8. Correspondence/Communication
- 9. Board of Review
  - 1. March BOR Meetings: March 8, 14, and 17
- 10. Zoning Administrator's Report
  - 1. Lake Shore Drive
- 11. Planning Commission:
  - 1. Next regular meeting: Monday, March 7, 2022 at 6:30PM
- 12. Cedar Area Fire and Rescue Board
  - Board member report
  - 2. Next regular meetings: Thursday, February 3 and March 3, 2022 at 7:00PM
- 13. Board Unfinished Business
  - 1. 2022-2023 Budget
    - 1. Salary Resolutions
  - 2. Media upgrade for hall
- 14. Board New business
  - 1. FY 2022-23 Meeting Calendar
  - 2. Website revisions
- 15. County Commissioner Report
- 16. Upcoming Township Meetings:
  - 1. Next regular Board of Trustees Meeting: Wednesday, March 9, 2022 at 7:00PM
  - 2. Annual Meeting and Budget Meeting: Saturday, March 19, 2022 at 10:00 AM
- 17. Public Comment
- 18. Motion to Adjourn

### James Schwantes is inviting you to a scheduled Zoom meeting.

Topic: February Township Board Meeting Time: Feb 2, 2022 07:00 PM Eastern Time (US and Canada)

Join Zoom Meeting https://us02web.zoom.us/j/83579680884?pwd=YXZ3OEE1ZlpqVVhPdXFqMEJxcXBXUT09

Meeting ID: 835 7968 0884
Passcode: 419196
One tap mobile
+13017158592,,83579680884#,,,,\*419196# US (Washington DC)
+13126266799,,83579680884#,,,,\*419196# US (Chicago)

Dial by your location +1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago) +1 929 205 6099 US (New York) +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 669 900 6833 US (San Jose)

Meeting ID: 835 7968 0884 Passcode: 419196

Find your local number: https://us02web.zoom.us/u/kz9mZTVFM

| As of January 31, 2022   |  |          | CENTER       | CENTERVILLE TWP TREASURER'S REPORT |                                      |
|--|--|----------|--------------|------------------------------------|--------------------------------------|
| \$2,123.96<br>\$101,729.57 ***<br>\$8 \$57,104.27 ARPA Funds ***<br>\$69 \$307,246.20<br>\$478,204,00<br>\$478,204,00<br>\$41312 \$5,571.03 K Pleva, Treas<br>#3122 \$22,774.00 State of MI<br>#3124 \$50.00 Tim Cypher, ZA<br>#3125 \$33,284.80 K Pleva, Treas<br>#3126 \$268.91 State of MI<br>#3127 \$20,382.43 K Pleva, Treas  |  |          |              | As of January 31, 2022             |                                      |
| \$2,123.96<br>\$101,729.57 ***<br>\$67,104.27 ARPA Funds ***<br>\$307,246.20<br>\$478,204.00<br>\$478,204.00<br>\$478,204.00<br>\$43122 \$22,774.00 State of MI<br>#3124 \$50.00 Tim Cypher, ZA<br>#3125 \$33,284.80 K Pleva, Treas<br>#3126 \$268.91 State of MI<br>#3127 \$20,382.43 K Pleva, Treas  | , proprieta de la companya de la com |          |              |                                    |                                      |
| \$2,123.96<br>\$101,729.57 ***<br>\$69<br>\$507,104.27 ARPA Funds ***<br>\$69<br>\$307,246.20<br>\$307,246.20<br>\$478,204.00<br>#3121 \$55,571.03 K Pleva, Treas<br>#3122 \$22,774.00 State of MI<br>#3124 \$50.00 Tim Cypher, ZA<br>#3125 \$22,774.80 K Pleva, Treas<br>#3126 \$268.91 State of MI<br>#3127 \$20,382.43 K Pleva, Treas   | THE PROPERTY OF THE PROPERTY O |          |              |                                    |                                      |
| \$2,123.96<br>\$101,729.57 ***  \$ \$67,104.27 ARPA Funds ***  \$ \$67,104.27 ARPA Funds ***  \$ \$307,246.20  \$ \$478,204.00  #3121 \$55,571.03 K Pleva, Treas  #3122 \$22,774.00 State of MI #3124 \$50.00 Tim Cypher, ZA  #3125 \$33,284.80 K Pleva, Treas  #3126 \$268.91 State of MI #3127 \$20,382.43 K Pleva, Treas  | Account Balances:  |          |              |                                    |                                      |
| \$ \$101,729.57 ***  \$ \$67,104.27 ARPA Funds ***  \$ \$67,104.27 ARPA Funds ***  \$ \$307,246.20    \$478,204.00   | hase Tax Fund Cking #9301  |          | \$2,123.96   |                                    |                                      |
| \$67,104.27 ARPA Funds ***   \$307,246.20         \$478,204.00         #3121   \$55,571.03   K Pleva, Treas         #3122   \$22,774.00   State of Mi         #3124   \$50.00   Tim Cypher, ZA         #3125   \$33,284.80   K Pleva, Treas         #3126   \$268.91   State of Mi         #3127   \$20,382.43   K Pleva, Treas         #3127   \$20,382.43   K Pleva, Treas         #3127   \$20,382.43   K Pleva, Treas  | hase HI Yield Savings #5793  |          | \$101,729.57 | ***                                |                                      |
| \$478,204,00   \$478,204,00   \$478,204,00   \$478,204,00   \$43121 \$55,571.03   K Pleva, Treas   #3122 \$22,774.00   State of MI   #3124 \$50.00   Tim Cypher, ZA   #3125 \$33,284.80   K Pleva, Treas   #3126 \$268.91   State of MI   #3126 \$268.91   State of MI   #3127 \$20,382.43   K Pleva, Treas   #3127 \$20,382.43   K Pleva   #3127 \$20,382.43   K Pleva | hase Business Savings #6868  |          | \$67,104.27  | ARPA Funds ***                     |                                      |
| #3121 \$55,571.03 K Pleva, Treas #3122 \$22,774.00 State of MI #3124 \$50.00 Tim Cypher, ZA #3125 \$33,284.80 K Pleva, Treas #3126 \$268.91 State of MI #3127 \$20,382.43 K Pleva, Treas   | hase Commercial Cking #2769  |          | \$307,246.20 |                                    |                                      |
| #3121 \$55,571.03 K Pleva, Treas #3122 \$22,774.00 State of MI #3123 \$1,025.00 Tim Cypher, ZA #3124 \$50.00 Tim Cypher, ZA #3125 \$33,284.80 K Pleva, Treas #3126 \$268.91 State of MI #3127 \$20,382.43 K Pleva, Treas   | OTAL:  |          | \$478,204.00 |                                    |                                      |
| Amount         From           \$55,571.03         K Pleva, Treas           \$22,774.00         State of MI           \$1,025.00         Tim Cypher, ZA           \$33,284.80         K Pleva, Treas           \$268.91         State of MI           \$20,382.43         K Pleva, Treas  | **NO INTEREST INCLUDED   |          |              |                                    |                                      |
| \$55,571.03 K Pleva, Treas \$22,774.00 State of MI \$1,025.00 Tim Cypher, ZA \$33,284.80 K Pleva, Treas \$268.91 State of MI \$20,382.43 K Pleva, Treas  |  | Receipts | Amount       | From                               | Description                          |
| \$22,774.00 State of MI<br>\$1,025.00 Tim Cypher, ZA<br>\$50.00 Tim Cypher, ZA<br>\$33,284.80 K Pleva, Treas<br>\$268.91 State of MI<br>\$20,382.43 K Pleva, Treas   |  | #3121    | \$55,571.03  | K Pleva, Treas                     | Admin Fee-\$1849.26; Twp-\$12,979.99 |
| \$22,774.00 State of MI<br>\$1,025.00 Tim Cypher, ZA<br>\$33,284.80 K Pleva, Treas<br>\$268.91 State of MI<br>\$20,382.43 K Pleva, Treas   | ***************************************  |          |              |                                    | Fire/Ambul-\$40,741.78               |
| \$1,025.00 Tim Cypher, ZA \$50.00 Tim Cypher, ZA \$33,284.80 K Pleva, Treas \$268.91 State of MI \$20,382.43 K Pleva, Treas  |  | #3122    | \$22,774.00  | State of MI                        | Sales Tax Revenue-Sept/Oct 2021      |
| \$50.00 Tim Cypher, ZA<br>\$33,284.80 K Pleva, Treas<br>\$268.91 State of MI<br>\$20,382.43 K Pleva, Treas   | MARKAL PROPERTY OF THE PROPERT | #3123    | \$1,025.00   | Tim Cypher, ZA                     | Five LUP's, One Land Division, Novak |
| \$50.00 Tim Cypher, ZA.<br>\$33,284.80 K Pleva, Treas<br>\$268.91 State of MI<br>\$20,382.43 K Pleva, Treas  |  |          |              |                                    | Property Line Adjustments            |
| \$33,284.80 K Pleva, Treas<br>\$268.91 State of MI<br>\$20,382.43 K Pleva, Treas   | TANKS AND THE PROPERTY OF THE  | #3124    | \$50.00      | Tim Cypher, ZA                     | LUP-Burgess                          |
| \$268.91 State of MI<br>\$20,382.43 K Pleva, Treas   |  | #3125    | \$33,284.80  | K Pleva, Treas                     | Admin Fee-\$1153.40; Twp-\$7762.99;  |
| \$20,382.43 K Pleva, Treas   |  |          |              |                                    | Fire/Ambul-\$24,368.41               |
| \$20,382.43 K Pleva, Treas   |  | #3126    | \$268.91     | State of MI                        | ARPA Funds                           |
| Fire/Ambul-\$14,893.36   | To the second se | #3127    | \$20,382.43  | K Pleva, Treas                     | Admin Fee-\$743.28; Twp-\$4745.79;   |
|  | THE PROPERTY OF THE PROPERTY O |          |              |                                    | Fire/Ambul-\$14,893.36               |
|  |  |          |              |                                    |                                      |
|  |  |          |              |                                    |                                      |
|  |  |          |              |                                    |                                      |
|  | THE PARTY OF THE P |          |              |                                    |                                      |
|  |  |          |              |                                    |                                      |
|  |  |          |              |                                    |                                      |

### Centerville Township Zoning Administrator's JANUARY 2022 Report

#### 2/1/2022

To: Centerville Township Board & Planning Commission

Timothy A. Cypher From:

| Land Use Permits Issued:             | 2  | YEAR TO DATE                                   | 2 |
|--------------------------------------|--|--|---|
| Signs / RENEWALS                     | 0  |  |   |
| Single Family Residences (SFR)       | 0  |  |   |
| Additions to SFR                     | 0  |  |   |
| Garages / Sheds                      | 0  |  |   |
| Decks & Porches / Misc.              | 0  |  |   |
| Accessory Buildings                  | 1  |  |   |
| Commercial Construction              | 0  |  |   |
| Stairs & Landings                    | 0  |  |   |
| Agriculture related construction     | 1  |  |   |
| Demolitions / Change of Use          | 0  |  |   |
| Home Occupations                     | 0  |  |   |
| Solar Array                          | 0  |  |   |
| Z.B.A. proceedings                   | 0  | 0 INQUIRY                                      | Y |
| Special Land Use Permits             | 0  | 0 INQUIRY                                      | 1 |
| Land Division/Property Line Adj.     | 0  | 1 INQUIRY                                      | ( |
| Private Roads / Driveways            | 0  | 0 INQUIRY                                      |   |
| Zoning / Site Plan Reviews           | 0  | 1 INQUIR                                       | Υ |
| <b>Construction Site Inspections</b> | 4  |  |   |
| Violations/Investigations            | THE RESERVE OF THE PARTY OF THE | S EXEMPTION & LUP APPRO<br>N MONTHLY SUMMARY R |   |

I also supplied information via 17 phone consultations and 12 via internet to Township residents&others

CALLS - 7 ZONING QUESTIONS

Please feel free to contact me with any questions.

2 LAND DIVISIONS/PLA

tim@allpermits.com

Phone 231-360-2557 0 PRIVATE ROAD

0 SITE PLAN REVIEW

0 ZBA QUESTIONS

8 VIOLATIONS

### CENTERVILLE TOWNSHIP ZA'S MONTHLY SUMMARY

PERIOD:

JANUARY 2022

DATE PERMIT# NAME USE REC, # CK.# **AMOUNT** 1/21/2022 LUP 22-01 GRIER LAND USE 202201 8501 \$ 75.00 002-011-011-00 3771 S, LAKE SHORE DR. ACCESSORY BUILDING 2,048 S.F. 1/21/2022 LUP 22-02 TREERIDGE, LLC, LAND USE 202202 1550 \$ 100,00 002-003-009-00 5115 E. AMORE ROAD ADDITION TO AG ACCESSORY BUILDING 1,890 S.F.

1/31/2022 MCI FINE 1901

ROGERS

VIOLATION MCLVIO1901

DELINQUENT 19 MONTHS

002-011-024-00

3780 S. LAKESHORE DR MCL VIOLATION FEE - MONTHLY UNTIL COMPLIANCE DETERMINED

NOTE: LAWSUIT SHOULD BE FILED THE FIRST WEEK OF FEBRUARY

TOTAL

\$ 175.00

SIGNED:

TIMOTAY, A. CHPAER

2/1/2022

TIMOTHY A, CYPHER CENTERVILLE TOWNSHIP ZONING ADMINISTRATOR 231-360-2557

# Resolution to Establish the Township Supervisor's Salary Resolution # 2022 -

WHEREAS, MCL 41.95 authorizes the township board of Centerville Township to determine the salaries for the offices of supervisor, clerk, and treasurer for fiscal year 2022-2023 by adopting a resolution at least 30 days prior to the township annual meeting of the electors; and WHEREAS, the township board deems that an adjustment in the salary of the office of is warranted;

| THEREFORE BE IT RESOLVED, that as of April 1, 2022, the salary of the office of <b>Supervisor</b> shall be as follows: \$  |
|--|
| BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the annual meeting to be held on March 19, 2022, at which time the electors may modify these amounts. Pursuant to MCL 41.95(7), such modification(s) that may be made by the electors cannot result in a reduction of salary during an official's term of office unless the responsibilities and requirements of that office are diminished, and the official agrees in writing to that reduction. In the event that the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law. |
| BE IT FURTHER RESOLVED, that this resolution, adopted on February 2, 2022, is properly adopted by the Centerville Township Board of Trustees at least 30 days prior to the annual meeting, as required by law.   |
| The foregoing resolution offered by board member   |
| Supported by board member  |
| Upon roll call vote, the following voted:  |
| Chiles: Hubbell: Pleva; Schaub: Schwantes:   |
| Yeas: Nays: Motion Carried (Vote: )  |
| The supervisor declared the resolution adopted.  |
| TOWNSHIP CLERK CERTIFICATE The undersigned, Clerk of the Township of Centerville, certifies that this resolution was adopted by the Township Board on February 2, 2022 and is effective immediately and is on file in the records of the office.   |
| By Date:<br>Elizabeth Chiles, Clerk  |
|  |

## Resolution to Establish the Township Treasurer's Salary Resolution # 2022 -

WHEREAS, MCL 41.95 authorizes the township board of Centerville Township to determine the salaries for the offices of supervisor, clerk, and treasurer for fiscal year 2022-2023 by adopting a resolution at least 30 days prior to the township annual meeting of the electors; and WHEREAS, the township board deems that an adjustment in the salary of the office of is warranted;

| THEREFORE BE IT RESOLVED, that as of April 1, 2022, the salary of the office of <b>Treasurer</b> shall be as follows: \$   |
|--|
| BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the annual meeting to be held on March 19, 2022, at which time the electors may modify these amounts. Pursuant to MCL 41.95(7), such modification(s) that may be made by the electors cannot result in a reduction of salary during an official's term of office unless the responsibilities and requirements of that office are diminished, and the official agrees in writing to that reduction. In the event that the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law. |
| BE IT FURTHER RESOLVED, that this resolution, adopted on February 2, 2022, is properly adopted by the Centerville Township Board of Trustees at least 30 days prior to the annual meeting, as required by law.   |
| The foregoing resolution offered by board member,  |
| Supported by board member  |
| Upon roll call vote, the following voted:  |
| Chiles: Hubbell: Pleva: Schaub: Schwantes:   |
| Yeas: Nays: Motion Carried (Vote: )  |
| The supervisor declared the resolution adopted.  |
| TOWNSHIP CLERK CERTIFICATE The undersigned, Clerk of the Township of Centerville, certifies that this resolution was adopted by the Township Board on February 2, 2022 and is effective immediately and is on file in the records of the office.   |
| By Date:<br>Elizabeth Chiles, Clerk  |
| cuzadem Chiles, Clerk.   |

# Resolution to Establish the Township Clerk's Salary Resolution # 2022 -

WHEREAS, MCL 41.95 authorizes the township board of Centerville Township to determine the salaries for the offices of supervisor, clerk, and treasurer for fiscal year 2022-2023 by adopting a resolution at least 30 days prior to the township annual meeting of the electors; and WHEREAS, the township board deems that an adjustment in the salary of the office of is warranted;

| THEREFORE BE IT RESOLVED, that as of April 1, 2022, the salary of the office of <b>Clerk</b> shall be as follows: \$   |
|--|
| BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the annual meeting to be held on March 19, 2022, at which time the electors may modify these amounts. Pursuant to MCL 41.95(7), such modification(s) that may be made by the electors cannot result in a reduction of salary during an official's term of office unless the responsibilities and requirements of that office are diminished, and the official agrees in writing to that reduction. In the event that the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law. |
| BE IT FURTHER RESOLVED, that this resolution, adopted on February 2, 2022, is properly adopted by the Centerville Township Board of Trustees at least 30 days prior to the annual meeting, as required by law.   |
| The foregoing resolution offered by board member   |
| Supported by board member  |
| Upon roll call vote, the following voted:  |
| Chiles: Hubbell: Pleva: Schaub: Schwantes:   |
| Yeas: Nays: Motion Carried (Vote: )  |
| The supervisor declared the resolution adopted.  |
| TOWNSHIP CLERK CERTIFICATE The undersigned, Clerk of the Township of Centerville, certifies that this resolution was adopted by the Township Board on February 2, 2022 and is effective immediately and is on file in the records of the office.   |
| By Date:<br>Elizabeth Chiles, Clerk  |
| Elizabeth Chiles, Clerk  |



## **ESTIMATE**

| DATE      | ESTIMATE NO. |
|-----------|--------------|
| 1/28/2022 | CV13122      |

|    |     |    | -   |
|----|-----|----|-----|
| CI | JSI | ON | IER |

Centerville Township

| CUST P.O. #                              | FREIGHT   | PROJECT   | REP        | REFERENCE  |
|--|---|---|------------|------------|
|  |   |   | M.W        |            |
| ITEM                                     |   | DESCRIPTION                                       | •          | QTY        |
| Part-Non Inventory                       |   | lat Panel TV Cart (for 32-70" Screens, with Metal | Shelf)     |            |
| Part-Non Inventory<br>Part-Non Inventory | 55" LED 4K UHD Smart TV                                 | 10V Compact 10V Compact Compact 2 5MB 2C/HE       | SCDI/IIDMI | }          |
| ran-non inventory                        | Camera with 10x Zoom                                    | 10X Compact 10X Camera Compact 2.5MP 3G/HE        | DSDI/HDMI  | 8          |
| Part-Non Inventory                       |   | U3-WM Wall Mount Plate for CV610-U3 Camera        |            |            |
| Part-Non Inventory                       | IOGEAR GWIIDKITH Wire                                   |   |            |            |
| Part-Non Inventory                       |   | NECT 4K HDMI to USB Capture Device                |            | 1          |
| Part-Non Inventory                       | WYRESTORM OFFICE SPE                                    |   |            |            |
| Supplies                                 | True Full-Duplex USB Confer<br>Misc. hardware, supplies | rence Speakerphone                                |            |            |
| Supplies                                 | Wisc. nardware, supplies                                |   |            | 1          |
| Installation/Repair/T                    | Sound, Lighting or Video Inst.                          | allation, Repair and/or Training                  |            |            |
| Shipping & Ha                            | UPS Ground  | , ,   |            |            |
|  | Sales Tax Exempt  |   |            |            |
|  | 1   |   |            |            |
|  |   |   |            |            |
|  |   |   |            |            |
|  | 1   |   |            |            |
|  |   |   |            |            |
|  |   |   |            |            |
|  |   |   |            |            |
|  |   |   |            |            |
|  |   |   |            |            |
|  |   |   |            |            |
|  |   |   |            |            |
|  |   |   |            |            |
| We Propose: hereby to<br>Tern            |   | complete in accordance with above specifications  | Total      | \$4,136.50 |

| Terms: Due on receipt   |                         |       | otal                                  | \$4,136.50                        |
|---|-------------------------|-------|---------------------------------------|-----------------------------------|
| All material is guaranteed to be as specified. All work to be completed in a workman-like manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. | Authorized<br>Signature |       | This proposal may f not accepted with | be withdrawn by us<br>nin 30 days |
| Acceptance of Proposal — The above prices, specifications And conditions are satisfactory and are hereby accepted. You are authorized   | Date: _                 |       |                                       |                                   |
| To do the work as specified. Payment will be made as outlined above.  | Signature               | ***** | ·                                     |                                   |

| 23.350.00  |                   | 23,350.00  | Total 101-215 Clerk                          | Total 1          |
|--|-------------------|------------|--|------------------|
| 350.00   | 305 33            | 550.00     |  | 215-960          |
| 300 00   | 72.19             | 300.00     |  | 215-930          |
| (100.00)   |                   | 100,00     | Travel                                       | 215-860          |
| 1,300.00   | 1,889.00          | 1,300.00   | Contracted Services                          | 215-802          |
| 1,500.00   |                   | 1,500.00   |  | 215-726          |
| 3.000.00 Deputy, recording secretary (150 hrs * \$20.00)           |                   | 3,000.00   |  | 215-703          |
| 16,600.00  | 12,562.13 1       | 16,600,00  |  | 215-701          |
|  |                   |            |  | 101-215 Clerk    |
| 11,850.00  |                   | 11,850.00  | Total 101-171 Township Supervisor            |                  |
| 600,00   | 0.00              | 600.00     | Education & Training                         | 171-960          |
| .00  | 0,00              | 0:00       |  | 171-955          |
| 200,00   | 21.84             | 200.00     |  | 171-860          |
| 250.00   | 0.00              | 250.00     |  | 171-801          |
| 100.00   |                   | 100,00     | L  | 171-726          |
| 10,700.00  | 7,983.36 1        | 10,700.00  |  | 171-701          |
|  |                   |            | Lownship Supervisor                          | enwol 1/1-Ful    |
| 107,828.00   | 8,442,03 10       | 17,450.00  | Total 101-101 Township Board                 |                  |
| 500,00   |                   | 500.00     | 5 Miscellaneous                              | 101-955          |
| 2,000.00   |                   | 1,950.00   |  | 101-911          |
|  |                   | 1,200.00   |  | 707-900          |
| 3,700.00FY 22-23 Audit estimate                                    | 0.00              | 0.00       |  | 707-802          |
| 5,000.00 ncrease for Lake Shore Dr issue                           | 3,467.50 1        | 10,000.00  | L  | 108-101          |
|  |                   | 600.00     | L  | 101-726          |
| 3,500,00 Trustee increase to \$125.8.4 CAFR meetings for alternate | 1,925.00          | 3,200.00   |  | 101-701          |
| 81,328.00 Chalet Area Roads  | 0:00 8            | 0.00       |  | 101-449          |
|  |                   |            | hip Board                                    | 101-101 Township |
|  |                   |            |  | Ф.               |
| 569,959.00   | 303,558,12 56     | 421,300.00 | rotal to 1401 Neventies                      |                  |
| 66,831,00  | i                 | 0.00       |  | 1.00-1.04        |
| 20,332.00\\$121,993./3   |                   |            |  | 401-612          |
| 1,300.00   | 7,708.58          | 1,300.00   |  | 401-6/6          |
| 0.00   | 389.00            | 0.00       |  | 401-668          |
| 500.00   | 35.20             | 1,600,00   |  | 401-664          |
| 3,400,00   |                   | 3,400.00   |  | 401-651          |
| 22,000,00  |                   | 22,000.00  |  | 401-607          |
|  |                   | 4,000.00   |  | 401-575          |
| 17.000 00MI Projection: (in May '21) EV 22 614 7022                |                   | 115,000,00 |  | 401-574          |
| 0.00   | 0.00              | 0.00       |  | 401-452          |
| 0.00   | 3,990.00          | 0.00       | 1 Zoning/Permits/Splits                      | 401-451          |
| 600.00   |                   | 600.00     | PILT   | 401-404          |
| 269.342.00 TaxVal * millage increase of 5 mill                     |                   | 206,555,00 | <u>.                                    </u> | 401-403          |
| 4.654.00 TaxVal * 0005401  | 26,073.91         | 66,845.00  |  | 401-402          |
|  |                   |            | Revenues                                     | 101-401          |
|  | Ť                 |            |  | ncome            |
| 7022±23  | 2021-22 Actual 20 | Budget 20  |  |                  |
|  | -                 | 2024.55    |  |                  |

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|  | 000                                     | Adjusted Balance    | Adiu                         |                                       | -         |
|--|---|---------------------|------------------------------|---------------------------------------|-----------|
| 10,518.32 From Unrestricted Assigned Road Fund   | 10,518.32                               | Unrestricted Funds: | Unres                        | 777747444                             |           |
|  | -10,518.32                              | tricted Funds:      | Minus ARPA Restricted Funds: | <b>X</b>                              |           |
|  | 56,312.68                               | 33,759.18           | 24,053.32                    | Net Revenues                          | -         |
| 122,152.16   | 513,646,32                              | 269,798.94          | 397,246.68                   | Total Expenses                        |           |
| 50% Unassigned FY starting balance target  |   | 563.79              |                              | South Tribit Make                     |           |
|  | 800.00                                  | 760.00              | 800.00                       | Gen Government Misc                   |           |
|  | 6,000.00                                | 3,951.59            | 6,000.00                     | Worker Change laxes                   | 101-874   |
|  | 5,500,00                                | 5,118,00            | 5,500.00                     | CICA COLOR INSURANCE & BONDS          |           |
| FY 22-21 Operations Costs  | 5,500.00                                | 5,118.00            | 5,500.00                     | 851-955 Insurance & Bonds             | 1 8       |
|  | 0,000,00                                |                     |                              | Insurance & Bonds                     | 707-851   |
| INCH (ICC: \$1000.00   | 3 500 00                                | 2.002.12            | 3,500:00                     | Total 101-751 Parks                   |           |
| 2:500 00 New trans cropping  | 2 500 00                                | 1 274 80            | 2,500.00                     | 751-930 Repairs & Maintenance         | 7         |
|  | 1 000 00                                | 727.32              | 1,000.00                     |                                       | 7         |
|  | 10,000,00                               | 0,000.00            |                              | Parks                                 | 01-751 P  |
|  | 13 500 00                               | 000.00              | 13.500.00                    | Total 101-723 Zoning Administrator    | ļ         |
| OU UU  | 1.500.00                                | 0.00                | 1,500.00                     | 723-955 Miscellaneous                 |           |
| to cover sentic administration   | 0.00                                    | 0.00                | 0.00                         |                                       |           |
| 12 000 00\$12 000 contract a e1 500 all  | 12 000 00                               | 9,000,00            | 12,000.00                    |                                       |           |
|  | 100.00                                  |                     |                              | Zoning Administrator                  | 101-723 2 |
|  | 750.00                                  | 190 00              | 750.00                       | Total 101-722 Zoning Board of Appeals |           |
|  | 300.00                                  | 00                  | 300.00                       | 722-960 Education & Training          |           |
| TO THE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUM | 50.00                                   | 000                 | 50.00                        |                                       |           |
|  | 100.00                                  | 200                 | 100.00                       |                                       | _         |
|  | 200.00                                  | 00.00               | 00 0                         | 722-801 Legal Fees                    |           |
|  | 70.00E                                  | 190 001             | 300.00                       | 722-701 Part Time Wages               |           |
|  | 1,200.00                                | .,                  |                              | Zoning Board of Appeals               | 101-722   |
|  | 7 250 00                                | 1 144 35            | 8 450 00                     | Total 101-721 Planning                |           |
| );   |   |                     |                              | 101-721 Planning-Other                |           |
|  |   | 25.00               | 750,00                       | 721-960 Education & Training          |           |
|  |   |                     | 300.00                       |                                       |           |
| )  |   |                     | 200.00                       | L                                     |           |
|  | 1,000,00                                |                     | 1,000.00                     |                                       |           |
| Increase to S  | 5,000 00                                | 1,065.00            | 6,200.00                     |                                       |           |
|  | C-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 |                     |                              | Planning                              | 101-721   |
|  | oneo on                                 | AS OF 12/31/21      | Budget                       |                                       |           |

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